

NEHEMIAH
GATEWAY
ALBANIA



2022

ANNUAL REPORT

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EDITORIAL



Herolinda Shkullaku
Executive Director

As foreseen, 2022 was another difficult year. The lingering effects of Corona virus and the still ongoing war in Ukraine were felt strongly for yet another year in succession in Albania, just like in the strong western economies with which Albania is closely linked. The difficulties are surely reflected in prices - the first to go up - specifically groceries and heating costs. Inflation continues to grow and unfortunately, in such situations, the most affected are the needy ones, among many, children living in difficult socio-economic conditions, families with sick relatives, those living alone... And the number of the people in need is growing...

In hard times, we all need people who stand up and continue to be there for the ones who need help and orientation... Such people are those who are driven by love and compassion. We at NG Albania are blessed with such co-workers who, (in the words of a colleague) say "Do not wait for inspiration (to happen), become inspiration!"

I invite you to browse our 2022 Annual Report and I hope you can see on every page how thankful we are to our God and our faithful donors who enable us to help and empower the people we work with on a daily basis!

I wish us all a blessed year ahead!

SOCIAL AND MEDICAL



NURSE'S OFFICE

We offer a range of nursing services to people in need and pupils of Shkolla NEHEMIA and Amaro Tan School. In addition to the free service for our social clients in the center in Buçimas, we also provide the same services in their homes, to those who are unable to come to the nurse center located on campus.

In 2022, there were a total of 198 screening tests, 558 treatments and 137 showers. There were also 40 social counseling sessions and 15 first aid trainings.



198

screening tests



558

treatments



137

showers



40

social counseling
sessions



15

first aid trainings



Anjeza Velollari, our nurse, treating one of our regular clients.

PHYSIOTHERAPY

Our trained physiotherapists help people with physical disabilities to recover as quickly as possible and live a life of better quality. It often happens that these injuries make it difficult for them to come to the center and for this reason we also provide physiotherapy services in their homes.

During last year we offered 1 142 on campus and 571 at home physiotherapy and medical service sessions, 42 therapeutic sessions, and 300 medical visits.



1142
on campus



571
at home



42
therapeutic
exercises



300
medical visits



Anila Xhukellari, our social worker, during physiotherapy sessions.

CHILDREN'S LEARNING CENTER

Seeing the great need for speech therapy services, as well as services for those with Down Syndrome and autism, we offer speech and education therapy for 27 people with disabilities on a regular basis in the children's learning center. In addition, day camps are organized, in which our social workers serve the children with disabilities and help them to communicate and develop their social skills.

In 2022, there were 605 speech therapy sessions. Two new services that will help children with special psychological needs are group therapy and psychological counseling, beginning in November 2022, they are being offered by the project psychologist. 33 psychological counseling sessions and 29 group therapy sessions with children were offered.



27

people on regular
basis



605

speech therapy
sessions



33

psychological counseling
sessions



29

group therapy
sessions

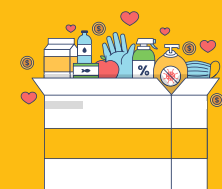


Suela Laraku during a daily speech therapy sessions.

HUMANITARIAN AID

Material assistance has been needed as first aid for people in times of crisis. Even today there are families in Albania that live in poverty.

We distributed 1314 food packages in 2022. 791 food packages through the social project in Buçimas, 375 through Amaro Tan in Pogradec, and 148 food packages through the project in Gjirokastër program. Material aid consisted of: food packages 12 kg each, clothes, travel ticket refunds, medical prescription refunds, medical supplies, wood for heating, construction materials, etc.



1314
food
packages



One of our social clients after receiving food parcel.

SOUP KITCHENS



SOUP KITCHENS

This project began 26 years ago as a daily service for people who had no, or very little, income. Currently, we have soup kitchens in Pogradec (Amaro Tan) and Gjirokastër. A warm meal is served every day not only to the children who are part of the educational program in these centers, but also to people in need, elderly people that do not have family members to take care of them, as well as poor and marginalized children and their families.

In 2022, we provided 29.237 daily meals through the Amaro Tan program in Pogradec, and 8.941 through the program in Gjirokastër.



29 237

warm meals in Pogradec
(Amaro Tan)

8941

warm meals in Gjirokaster



Enxhi Kembaci excited for her lunch in Gjirokastër.

SHKOLLA NEHEMIA



KINDERGARTEN & SCHOOL

Shkolla NEHEMIA offers high quality and value-based education for children in Pogradec. Continuous improvements in Albania have enabled Nehemiah Gateway Albania to contribute positively by educating for the future. During 2022, 464 children were enrolled at Shkolla NEHEMIA.

This year, 28 students have been financially supported with their education.



464
children



28
children are supported



Pupils from kindergarten during lessons.

EXTRACURRICULAR ACTIVITIES

Extracurricular activities are essential part of Shkolla NEHEMIA. During 2022, 16 classes and 16 teachers of 11 public schools as well as Shkolla NEHEMIA and Amaro Tan participated in our traffic training program, enrolled 368 pupils.

5 different camps (Ersekë, Germany and Peshkëpi) and 3 mountain hikes (Kala, Guri i Capit and Kabash) were organized with the participation of 164 children in total.



368
pupils



5
camps



3
mountain hikes



Pupils from Shkolla NEHEMIA during Road Safety Training.

AMARO TAN



KINDERGARTEN AND SCHOOL

Seeing the reality in Albania regarding the difficulties of providing education for children with social problems, poor or coming from the Roma and Egyptian communities, we offer Amaro Tan kindergarten and school. An environment, as the name "Amaro Tan" suggests in the Roma language - "our place", to give these children an opportunity to get a good education and a better future.

Amaro Tan offers programs in education and social care, and also a free warm meal. It also offers professional courses to give the pupils practical skills in tailoring, cooking, foreign languages, and carpentry. Children also have the opportunity to learn about drawing, drama and music to enrich their lives. For 2022, 133 students were enrolled in the Amaro Tan School. 3 of the students of Amaro Tan School are enrolled at Enver Qiraxhi technical high school for academic year 2022-2023.



133
pupils



3

of the students of Amaro
Tan School are enrolled
at Enver Qiraxhi



Pupils from kindergarten are playing on a sunny day at their playground at Amaro Tan.

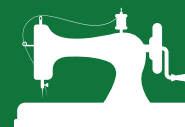
AFTER SCHOOL PROGRAM

During 2022, 21 students were trained in carpentry and paperwork and 28 students in tailoring. 6 professional internships have been offered in cooperation with the vocational high school "Enver Qeraxhi" in the city of Pogradec.



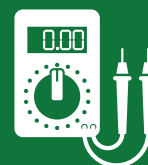
21

students in carpentry
and paperwork



28

students in tailoring



6

professional practice



Engjellushe Dedelli, our sewing course teacher, during a lesson with a group of girls.

GJIROKASTËR



AFTER SCHOOL PROGRAM

By the time the academic year is over, many children are forced to spend most of their time on the streets or at home, facing difficult family situations. Every year Nehemiah Gateway Albania organizes summer camps for children, where they have the opportunity to play, make new friends, be creative in their own ways and increase their social skills. With a variety of sports, games, educational activities, etc., children have a new and different way to spend the summer season. These camps also offer many sports activities and children eat a warm lunch together.

14 children from the Roma community participated in the after school program. Every day we take them from near their homes to the center where they enjoy a warm meal. After lunch, the social worker helps them with their homework. The children are also involved in social activities and games. We support the children with clothes, shoes, bags, school supplies, etc.



14

children from the Roma community participated the after school program



Biter Rizvo working on homework during the after school program in Gjirokastër.

HIGHER EDUCATION INSTITUTION NEHEMIAH GATEWAY

What Is Franch

- **Franchise**—a business that provides a product/service developed by the franchisor.
- **Franchising**—the system of selling franchises governed by a legal contract.
- **Franchisor**—person or company that develops/sells a franchise and provides the terms and methods of the franchise.
- **Franchisee**—owner of a franchise.

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S PART 10%

realistic
'plausible'



BACHELOR AND MASTER PROGRAM

Our mission is to empower not only the people in Albania but also internationally. For this reason, HEI NEHMIAH GATEWAY was established. An institution of higher education which gives the opportunity of pursuing higher studies, not only to local students but also to students from Europe, Africa, Latin America, Cuba, etc. Students have the opportunity to pursue Bachelor studies in Business, a dual system based on the German model and also the Master of Science studies in Leadership.

In 2022, 45 students attended bachelor studies, 23 students attended master studies and a total of 116 alumni. 6 international students were also part of the bachelor program.



45

students attended
bachelor studies



23

students attended
master studies



116

alumni



6

international students



Alfred Rabson, a student from Tanzania, during a lecture.

FOREIGN LANGUAGE COURSES

In Albania, young people have difficulty finding work because many of them do not have the proper education and orientation. For this reason, we provide intensive German language courses in cooperation with Beck International Recruitment, giving them the opportunity to receive practical education in Germany. In this way, they create independence and sustainability for their lives and have a better future. 63 students participated in these courses during 2022.



63
students



One of the German language courses.

FINANCIAL REPORTING

Achievements in finding sources of funding

The Nehemiah Gateway Albania Foundation is mainly supported by donations. Nehemiah Gateway Albania is part of the Nehemiah Gateway Team (NG Team). Nehemiah Gateway Team consists of: NGS gGmbH, NG US, NG CH, NG AL. NG Team has offices in Germany, Nuremberg, Berlin and the United States, in Colorado. These offices coordinate the diversity of projects throughout the Nehemiah Gateway Team internationally and are also contact points for donors and supporters. Also, these offices create and maintain networks that support the work of the NG Team including people of politics, business, etc. in places where NG Team operates. NGS gGmbH is a non-profit limited liability company which has invested financially in the entire work of the NG Team. This includes asset management and the operation of training businesses such as Lindenhof Resort & Events GmbH and MoHab GmbH. Since the administrative expenses of Nehemiah Gateway Albania are all covered by NGS gGmbH, this enables all financial donations raised for our social and educational projects to be fully spent for the donated purpose, used directly in our projects without added administrative costs.

Donations are different such as:

- Financial donations (for one time only as well as regular donations)
- Donations of items/materials
- Voluntary work by experts in various professional areas

The Foundation also has the opportunity to generate revenue from various services. For example, school fees provided by parents of students who can afford them. Low-income pupils and students are fully or partially exempt from these fees and are supported by special programs.

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

| SUPPORT AND REVENUE | LEK | Eu 120 |
|----------------------------------|--------------------|------------------|
| Donations | 1,124,602 | 9,372 |
| Donors | 101,761,584 | 848,013 |
| Service Income | 74,857,685 | 623,814 |
| Donated Items Income | 1,623,104 | 13,526 |
| Donated Service Income | 19,745,461 | 164,546 |
| TOTAL SUPPORT AND REVENUE | 199,112,435 | 1,659,270 |
| EXPENSE | | |
| Marketing | 360,996 | 3,008 |
| Operative Expense | 70,728,517 | 589,404 |
| IT & Communication | 811,273 | 6,761 |
| Personnel | 131,129,067 | 1,092,742 |
| Donated Items Expense | 1,121,783 | 9,348 |
| Donated Service Income | 19,745,461 | 164,546 |
| TOTAL EXPENSE | 223,897,096 | 1,865,809 |
| OTHER REVENUE AND EXPENSE | | |
| OTHER REVENUE | | |
| Other Income | 26,167,230 | 218,060 |
| TOTAL OTHER REVENUE | 26,167,230 | 218,060 |
| OTHER EXPENSE | | |
| Other Expense | 1,382,569 | 11,521 |
| TOTAL OTHER EXPENSE | 1,382,569 | 11,521 |
| TOTAL NET OTHER INCOME | 24,784,660 | 206,539 |
| NET INCOME | 0 | 0 |

STATEMENT OF FINANCIAL POSITION

AS OF 31 DECEMBER 2022

| ASSETS | LEK | Eu 120 |
|-----------------------------------------|--------------------|------------------|
| Current Assets | | |
| Cash Bank | 816,633 | 6,805 |
| Cash on Hand | 2,105,964 | 17,550 |
| Accounts Receivable | 5,733,437 | 47,779 |
| Total Current Assets | 8,656,035 | 72,134 |
| Fixed Assets | | |
| Land | 181,376,339 | 1,511,469 |
| Land Improvement Buçimas | 62,030,127 | 516,918 |
| Less Accumulated Depreciation | -19,822,746 | -165,190 |
| Tools and Machinery | 7,247,863 | 60,399 |
| Less: Accumulated Depreciation | -5,947,193 | -49,560 |
| Equipment | 14,510,814 | 120,923 |
| Less: Accumulated Depreciation | -9,308,313 | -77,569 |
| Automobiles | 24,184,513 | 201,538 |
| Less: Accumulated Depreciation | -19,269,736 | -160,581 |
| Buildings | 658,987,771 | 5,491,565 |
| Less: Accumulated Depreciation | -380,159,683 | -3,167,997 |
| Furniture and Fixtures | 4,585,744 | 38,215 |
| Less: Accumulated Depreciation | -2,101,138 | -17,509 |
| Library | 6,157,024 | 51,309 |
| Less: Accumulated Depreciation | -4,783,814 | -39,865 |
| Total Fixed Assets | 517,687,572 | 4,314,063 |
| TOTAL ASSETS | 526,343,607 | 4,386,197 |
| LIABILITIES AND NET ASSETS | | |
| LIABILITIES | | |
| Insurance Payable | 3,165,768 | 26,381 |
| Other Tax Payable | 4,120,665 | 34,339 |
| Accounts Payable | 8,300 | 69 |
| Loan | | |
| TOTAL LIABILITIES | 7,294,733 | 60,789 |
| NET ASSETS | | |
| Total Fund Balance | 519,048,874 | 4,325,407 |
| Net Income | 0 | 0 |
| TOTAL NET ASSETS | 519,048,874 | 4,325,407 |
| TOTAL NET ASSETS AND LIABILITIES | 526,343,607 | 4,386,197 |

Nehemiah Gateway Albania

Rr. Nehemia

7304 Buçimas, Albania

T +355 83 600404

F +355 83 600405

office-al@ng.team

photos by:

James Leithart

icons:

Freepik

www.nehemiah-gateway.al